

CITY OF JEFFERSONTOWN, KY.  
JEFFERSON COUNTY, KENTUCKY  
ORDINANCE NO. 1329, SERIES 2015

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2015 - 2016

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2015 -2016 shall be:

**REVENUES:**

Property Tax	\$	3,970,039	
Occupational Tax		11,842,238	
Insurance Prem. Tax		2,685,327	
All Other		1,093,061	
Sub-Total		<u>19,590,665</u>	
Carry Forward 2013 - 2014 Fiscal Year		166,000	
Carry Forward 2014 - 2015 Fiscal Year		759,474	
Grant Proceeds		<u>4,266,231</u>	
<b>GENERAL FUND REVENUES:</b>	<b>\$</b>	<b>24,782,370</b>	
CARRY FWD - GENERAL FUND REVENUES (RESERVE)		1,469,464	
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)		<u>1,727,419</u>	
<b>SUBTOTALS - GENERAL FUND REVENUES:</b>	<b>\$</b>	<b>27,979,253</b>	
 ROAD FUND REVENUES:	 \$	 516,105	
CARRY FWD - ROAD FUND REVENUES:		<u>-</u>	
<b>SUBTOTALS - ROAD FUND REVENUES:</b>	<b>\$</b>	<b>516,105</b>	
 TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:			<b>\$ 28,495,358</b>

**DISBURSEMENTS:**

City Hall Administration	\$	1,357,234	
Permitting & Enforcement Dept.		319,113	
Revenue Dept.		346,943	
Police Dept.		8,277,497	
Public Works Dept.		3,121,464	
Economic Development Dept.		612,175	
Museum		117,454	
Parks & Recreation Dept.		732,331	
Senior Citizens		205,319	
Civil Service		10,200	
Debt Retirement		1,143,894	
Sanitation		1,073,976	
Insurance		622,636	
Public Safety		619,200	
Special Projects		<u>6,222,935</u>	
<b>SUB TOTAL - EXPENSES (GENERAL FUND)</b>	<b>\$</b>	<b>24,782,370</b>	
Road Fund Expenses	\$	516,105	
Unappropriated: GENERAL FUND: RESERVE	\$	1,469,464	
GENERAL FUND: SEVERANCE		<u>1,727,419</u>	
<b>TOTAL UNAPPROPRIATED</b>	<b>\$</b>	<b>3,196,883</b>	
 TOTAL DISBURSEMENTS:			<b>\$ 28,495,358</b>

Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 19th DAY OF MAY 2015

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 2<sup>nd</sup> DAY OF JUNE, 2015.

VETOED:

\_\_\_\_\_  
BILL DIERUF  
MAYOR

DATE: \_\_\_\_\_

ATTEST:

Bill Fox  
\_\_\_\_\_  
BILL FOX  
CITY CLERK/TREASURER

APPROVED:

  
\_\_\_\_\_  
BILL DIERUF  
MAYOR

DATE: 6/3/15