

CITY OF JEFFERSONTOWN, KY.
JEFFERSON COUNTY, KENTUCKY
ORDINANCE NO. 1417, SERIES 2021

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2021 - 2022

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2021 - 2022 shall be:

REVENUES:

Property Tax	\$ 4,813,881
Occupational Tax	12,584,923
Insurance Prem. Tax	3,488,208
American Rescue Plan Act	1,959,077
All Other (Including Police Grants)	1,511,501
Sub-Total	24,357,590

Carry Forward 2020 - 2021	154,000
Police Grants	142,698
Carry Forward 2020 - 2021 (Grants)	651,114

Grant Proceeds	2,791,623
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GENERAL FUND REVENUES:	\$ 28,097,025
CARRY FWD - GENERAL FUND REVENUES (RESERVE)	1,514,081
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)	820,752
CARRY FORWARD - VETERANS PARK IMPROVEMENTS	1,355,266
CARRY FORWARD - CARES ACT	3,409,988
AMERICAN RESCUE PLAN ACT	1,640,923

SUBTOTALS - GENERAL FUND REVENUES:	\$ 36,838,035
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ROAD FUND REVENUES:	\$ 483,425
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SUBTOTALS - ROAD FUND REVENUES:	\$ 540,155
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TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:	\$ 37,378,190
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DISBURSEMENTS:

City Hall Administration	\$ 1,600,778
Permitting & Enforcement Dept.	461,361
Revenue Dept.	463,828
Police Dept.	10,541,643
Public Works Dept.	3,688,851
Economic Development Dept.	545,214
Museum	99,915
Parks & Recreation Dept.	934,672
Senior Citizens	265,947
Civil Service	13,600
Debt Retirement	150,000
Sanitation	1,617,274
Insurance	751,493
Public Safety	646,176
Special Projects	6,316,273

SUB TOTAL - EXPENSES (GENERAL FUND)	\$ 28,097,025
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Road Fund Expenses	\$ 540,155
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Unappropriated: GENERAL FUND: RESERVE	\$ 2,869,347
GENERAL FUND: SEVERANCE	820,752
GENERAL FUND: CARES ACT	3,409,988
AMERICAN RESCUE PLAN ACT	1,640,923

TOTAL UNAPPROPRIATED	\$ 8,741,010
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TOTAL DISBURSEMENTS:	\$ 37,378,190
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Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 18th DAY OF MAY 2021

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 1st DAY OF JUNE, 2021

VETOED:

BILL DIERUF
MAYOR

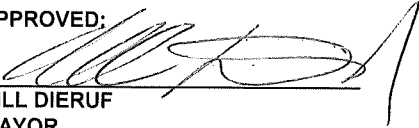
DATE: _____

ATTEST:

Bill Fox

BILL FOX
CITY CLERK/TREASURER

APPROVED:



BILL DIERUF
MAYOR

DATE: 6/1/21