

CITY OF JEFFERSONTOWN, KY.
JEFFERSON COUNTY, KENTUCKY
ORDINANCE NO. 1406, SERIES 2020

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2020 - 2021

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2020 - 2021 shall be:

REVENUES:

Property Tax	\$	4,273,548	
Occupational Tax		14,544,000	
Insurance Prem. Tax		3,149,232	
All Other (Including Police Grants)		<u>1,727,174</u>	
Sub-Total		23,693,954	
Carry Forward 2014 - 2015 Fiscal Year (Grants)		270,455	
Carry Forward 2017 - 2018 Fiscal Year (Grants)		128,260	
Carry Forward 2018 - 2019 (Grants)		344,399	
Carry Forward 2018 - 2019		267,000	
Carry Forward 2019 - 2020		340,500	
Grant Proceeds		<u>3,449,840</u>	
GENERAL FUND REVENUES:	\$	28,494,408	
CARRY FWD - GENERAL FUND REVENUES (RESERVE)		2,434,403	
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)		1,380,839	
2017 -2018 SURPLUS ALLOCATION		-	
CARRY FORWARD - VETERANS PARK IMPROVEMENTS		<u>1,354,589</u>	
SUBTOTALS - GENERAL FUND REVENUES:	\$	33,664,239	
ROAD FUND REVENUES:	\$	<u>483,425</u>	
SUBTOTALS - ROAD FUND REVENUES:	\$	483,425	
TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:			\$ 34,147,664

DISBURSEMENTS:

City Hall Administration	\$	1,491,220	
Permitting & Enforcement Dept.		425,324	
Revenue Dept.		426,916	
Police Dept.		9,757,937	
Public Works Dept.		3,521,720	
Economic Development Dept.		739,369	
Museum		96,402	
Parks & Recreation Dept.		973,786	
Senior Citizens		264,515	
Civil Service		13,600	
Debt Retirement		1,151,182	
Sanitation		1,587,328	
Insurance		714,281	
Public Safety		601,400	
Special Projects		<u>6,729,428</u>	
SUB TOTAL - EXPENSES (GENERAL FUND)	\$	28,494,408	
Road Fund Expenses	\$	483,425	
Unappropriated: GENERAL FUND: RESERVE	\$	3,788,992	
GENERAL FUND: SEVERANCE		<u>1,380,839</u>	
TOTAL UNAPPROPRIATED	\$	<u>5,169,831</u>	
TOTAL DISBURSEMENTS:			\$ 34,147,664

Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 19th DAY OF MAY 2020

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 2nd DAY OF JUNE, 20120

VETOED:

BILL DIERUF
MAYOR


DATE: _____

ATTEST:



BILL FOX
CITY CLERK/TREASURER

APPROVED:



BILL DIERUF
MAYOR

DATE: 6/8/2020