

CITY OF JEFFERSONTOWN, KY.  
JEFFERSON COUNTY, KENTUCKY  
ORDINANCE NO. 1382, SERIES 2018

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2018 - 2019

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2018 - 2019 shall be:

**REVENUES:**

Property Tax	\$ 4,273,548
Occupational Tax	13,932,434
Insurance Prem. Tax	3,149,232
All Other	1,542,454
Sub-Total	<u>22,897,668</u>

Carry Forward 2014 - 2015 Fiscal Year (Grants)	270,455
Carry Forward 2016 - 2017 Fiscal Year (Grants)	151,000
Carry Forward 2017 - 2018 Fiscal Year (Grants)	128,260
Carry Forward 2017 - 2018	505,000
Carry Forward - Veterans Park	1,200,000

Grant Proceeds	<u>4,789,953</u>
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GENERAL FUND REVENUES:	\$ 29,942,336
CARRY FWD - GENERAL FUND REVENUES (RESERVE)	2,000,000
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)	1,435,368
2016 -2017 SURPLUS ALLOCATION	-
CARRY FORWARD - VETERANS PARK IMPROVEMENTS	<u>-</u>

SUBTOTALS - GENERAL FUND REVENUES:	\$ 33,377,704
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ROAD FUND REVENUES:	<u>\$ 531,735</u>
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SUBTOTALS - ROAD FUND REVENUES:	\$ 531,735
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TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:	\$ 33,909,439
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**DISBURSEMENTS:**

City Hall Administration	\$ 1,412,072
Permitting & Enforcement Dept.	387,732
Revenue Dept.	421,897
Police Dept.	9,204,261
Public Works Dept.	3,453,108
Economic Development Dept.	710,488
Museum	139,995
Parks & Recreation Dept.	810,956
Senior Citizens	252,141
Civil Service	13,600
Debt Retirement	1,158,342
Sanitation	1,247,918
Insurance	645,488
Public Safety	625,200
Special Projects	<u>9,459,138</u>

SUB TOTAL - EXPENSES (GENERAL FUND)	\$ 29,942,336
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Road Fund Expenses	\$ 531,735
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Unappropriated: GENERAL FUND: RESERVE	\$ 2,000,000
GENERAL FUND: SEVERANCE	<u>1,435,368</u>

TOTAL UNAPPROPRIATED	<u>\$ 3,435,368</u>
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TOTAL DISBURSEMENTS:

\$ 33,909,439

Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

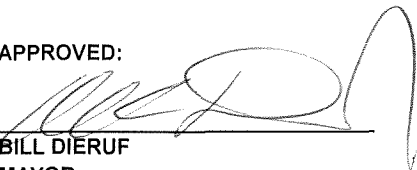
INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN,  
KENTUCKY, HELD ON THE 15th DAY OF MAY 2018

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY  
OF JEFFERSONTOWN, KENTUCKY THIS 5th DAY OF JUNE, 2018.

VETOED:

APPROVED:

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BILL DIERUF  
MAYOR

  
\_\_\_\_\_  
BILL DIERUF  
MAYOR

DATE: \_\_\_\_\_

DATE: 6/6/18

ATTEST:

  
\_\_\_\_\_  
BILL FOX  
CITY CLERK/TREASURER