

CITY OF JEFFERSONTOWN, KY.  
JEFFERSON COUNTY, KENTUCKY  
ORDINANCE NO. 1365, SERIES 2017

AN ORDINANCE RELATING TO BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2017 - 2018

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2017 -2018 shall be:

**REVENUES:**

Property Tax	\$ 4,273,548
Occupational Tax	13,472,434
Insurance Prem. Tax	2,843,482
All Other	1,572,954
Sub-Total	22,162,418

Carry Forward 2014 - 2015 Fiscal Year	270,455
Carry Forward 2016 - 2017 Fiscal Year	181,000

Grant Proceeds	4,719,978
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GENERAL FUND REVENUES:	\$ 27,333,851
CARRY FWD - GENERAL FUND REVENUES (RESERVE)	2,866,519
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)	1,727,275

SUBTOTALS - GENERAL FUND REVENUES:	\$ 31,927,645
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ROAD FUND REVENUES:	\$ 525,449
CARRY FWD - ROAD FUND REVENUES:	-

SUBTOTALS - ROAD FUND REVENUES:	\$ 525,449
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TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:	\$ 32,453,094
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**DISBURSEMENTS:**

City Hall Administration	\$ 1,471,507
Permitting & Enforcement Dept.	371,759
Revenue Dept.	409,663
Police Dept.	8,850,693
Public Works Dept.	3,376,634
Economic Development Dept.	618,353
Museum	126,685
Parks & Recreation Dept.	787,783
Senior Citizens	264,695
Civil Service	13,600
Debt Retirement	1,143,459
Sanitation	1,344,124
Insurance	616,139
Public Safety	681,000
Special Projects	7,257,757

SUB TOTAL - EXPENSES (GENERAL FUND)	\$ 27,333,851
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Road Fund Expenses	\$ 525,449
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Unappropriated: GENERAL FUND: RESERVE	2,866,519
GENERAL FUND: SEVERANCE	1,727,275
TOTAL UNAPPROPRIATED	\$ 4,593,794

TOTAL DISBURSEMENTS:	\$ 32,453,094
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Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY, HELD ON THE 16th DAY OF MAY 2017

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 6th DAY OF JUNE, 2017.

VETOED:

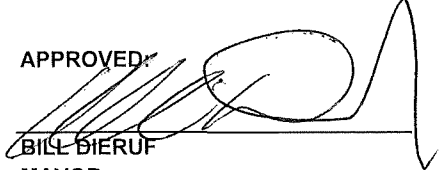
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BILL DIERUF  
MAYOR

DATE: \_\_\_\_\_

ATTEST:

*Bill Fox*  
\_\_\_\_\_  
BILL FOX  
CITY CLERK/TREASURER

APPROVED:

  
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BILL DIERUF  
MAYOR

DATE: 6/7/17