

CITY OF JEFFERSONTOWN, KY.
JEFFERSON COUNTY, KENTUCKY
ORDINANCE NO. 1347, SERIES 2016

AN ORDINANCE RELATING TO REVISION OF BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2015 - 2016

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Revised Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2015 -2016 shall be:

REVENUES:			
Property Tax	\$	3,970,039	
Occupational Tax		11,842,238	11,862,238
Insurance Prem. Tax		2,685,327	
All Other		<u>1,093,061</u>	
Sub-Total		19,590,665	
Carry Forward 2013 - 2014 Fiscal Year		166,000	
Carry Forward 2014 - 2015 Fiscal Year		759,474	
Grant Proceeds		<u>4,266,231</u>	
GENERAL FUND REVENUES:			
CARRY FWD - GENERAL FUND REVENUES (RESERVE)	\$	24,782,370	
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)		1,469,464	
2014 - 2015 SURPLUS ALLOCATION		<u>1,727,419</u>	1,509,660
SUBTOTALS - GENERAL FUND REVENUES:	\$	27,979,253	29,508,913
ROAD FUND REVENUES:			
CARRY FWD - ROAD FUND REVENUES:	\$	516,105	
SUBTOTALS - ROAD FUND REVENUES:	\$		516,105
TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:			\$ 28,495,358 \$ 30,025,018
DISBURSEMENTS:			
City Hall Administration	\$	1,357,234	1,377,234
Permitting & Enforcement Dept.		319,113	
Revenue Dept.		346,943	366,943
Police Dept.		8,277,497	
Public Works Dept.		3,124,464	3,651,464
Economic Development Dept.		612,175	662,175
Museum		117,454	
Parks & Recreation Dept.		732,331	
Senior Citizens		205,319	
Civil Service		10,200	
Debt Retirement		1,143,894	
Sanitation		1,073,976	
Insurance		622,636	642,636
Public Safety		619,200	
Special Projects		6,222,935	6,607,935
SUB TOTAL - EXPENSES (GENERAL FUND)	\$	24,782,370	\$ 25,807,366
Road Fund Expenses	\$	516,105	
Unappropriated: GENERAL FUND: RESERVE	\$	1,469,464	\$ 1,874,128
GENERAL FUND: SEVERANCE		<u>1,727,419</u>	1,827,419
TOTAL UNAPPROPRIATED	\$	3,196,883	\$ 3,701,547
TOTAL DISBURSEMENTS:			\$ 28,495,358 \$ 30,025,018

Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN,

KENTUCKY, HELD ON THE 7th DAY OF JUNE 2016

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KENTUCKY THIS 21st DAY OF JUNE, 2016.

VETOED:

BILL DIERUF
MAYOR

DATE: _____

ATTEST:

Bill Fox

BILL FOX
CITY CLERK/TREASURER

APPROVED:

[Signature]

BILL DIERUF
MAYOR

DATE: *6/23/16*