

CITY OF JEFFERSONTOWN, KY.  
JEFFERSON COUNTY, KENTUCKY  
ORDINANCE NO. 1313, SERIES 2014

AN ORDINANCE RELATING TO: BUDGET AND APPROPRIATION FOR FISCAL YEAR: 2014 - 2015

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN, KY.

Section I: That the Budget and Appropriation for the City of Jeffersontown, Kentucky, for the Fiscal Year 2014 -2015 shall be:

**REVENUES:**

Property Tax	\$ 3,787,530
Occupational Tax	11,033,400
Insurance Prem. Tax	2,535,720
All Other	1,058,697
Sub-Total	<u>18,415,347</u>

Carry Forward 2011 - 2012 Fiscal Year	266,000
Carry Forward 2012 - 2013 Fiscal Year	365,000

Grant Proceeds	<u>1,750,585</u>
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GENERAL FUND REVENUES:	\$ 20,796,932
CARRY FWD - GENERAL FUND REVENUES (RESERVE)	1,465,224
CARRY FWD - GENERAL FUND REVENUES (SEVERANCE)	<u>2,191,552</u>

SUBTOTALS - GENERAL FUND REVENUES:	\$ 24,453,708
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ROAD FUND REVENUES:	\$ 627,614
CARRY FWD - ROAD FUND REVENUES:	<u>-</u>

SUBTOTALS - ROAD FUND REVENUES:	\$ 627,614
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TOTAL GOVERNMENTAL REVENUES AVAILABLE FOR APPROPRIATION:	\$ 25,081,322
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**DISBURSEMENTS:**

City Hall Administration	\$ 1,332,610
Permitting & Enforcement Dept.	341,855
Revenue Dept.	391,856
Police Dept.	8,155,363
Public Works Dept.	2,862,680
Economic Development Dept.	612,708
Museum	117,065
Parks & Recreation Dept.	660,781
Senior Citizens	203,566
Civil Service	10,200
Debt Retirement	1,143,894
Sanitation	1,050,780
Insurance	494,938
Public Safety	570,780
Special Projects	<u>2,847,856</u>

SUB TOTAL - EXPENSES (GENERAL FUND)	\$ 20,796,908
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Road Fund Expenses	\$ 627,614
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Unappropriated: GENERAL FUND: RESERVE	\$ 1,465,248
GENERAL FUND: SEVERANCE	<u>2,191,552</u>

TOTAL UNAPPROPRIATED	<u>\$ 3,656,800</u>
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TOTAL DISBURSEMENTS:	\$ 25,081,322
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Section II: Detail budget information can be viewed at City of Jeffersontown website - <http://www.jeffersontownky.com/>

Section III: This Ordinance shall take effect and be in force immediately upon its passage and publication

INTRODUCED AND READ AT A MEETING OF THE CITY COUNCIL OF THE CITY OF JEFFERSONTOWN,  
KENTUCKY, HELD ON THE 20th DAY OF MAY 2014

FOLLOWING A SECOND READING, PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY  
OF JEFFERSONTOWN, KENTUCKY THIS \_\_\_\_ DAY OF JUNE, 2014.

VETOED:

\_\_\_\_\_  
BILL DIERUF  
MAYOR

DATE: \_\_\_\_\_

ATTEST:

*Bill Fox*  
\_\_\_\_\_  
BILL FOX  
CITY CLERK/TREASURER

APPROVED:

*[Signature]*  
\_\_\_\_\_  
BILL DIERUF  
MAYOR

DATE: \_\_\_\_\_